



“Investment in our work is making a real difference. Our partnerships with other organizations are growing and getting stronger. Working with other healthcare organizations, farms, schools, and employers, we see the positive benefits of collaboration on improving rural economies.”

— Lenore Boris, Rural Health Network Board President

Creating a New Center for Rural Health Service, Innovation and Learning

Capital Budget Updated August 2020

REVENUE

Foundation Sponsors (projected)	\$ 430,000
Corporate Donors (projected)	25,000
Rural Health Network contribution	26,250
Community and Individual Donors (projected)	43,750
TOTAL	\$ 525,000

EXPENSE

Purchase of building and furnishings	\$ 263,000
455 Court Street	
Renovations:	254,365
Learning and Education Center	
Accessible Restroom	
Private Office Space	
Architectural Services	
Furniture/Conference Technology:	8,000
Signage and Sign Permits	5,896
TOTAL	\$ 552,389

Rural Health Network will use reserved assets to cover expenses in excess of the \$525,000 campaign goal. Please note that there is a contingency line in the construction budget which may or may not be utilized and that any savings resulting from sub-contractor and materials cost savings will be directed to Rural Health Network.



**Progress towards Capital Campaign Goal
as of August 31, 2020**

For periodic progress updates visit www.rhnsncy.org

