



“Investment in our work is making a real difference. Our partnerships with other organizations are growing and getting stronger. Working with other healthcare organizations, farms, schools, and employers, we see the positive benefits of collaboration on improving rural economies.”

— Lenore Boris, Rural Health Network Board President

Creating a New Center for Rural Health Service, Innovation and Learning

Capital Budget

REVENUE

Foundation Sponsors (projected)	\$ 313,750
Corporate Donors (projected)	110,000
Rural Health Network contribution	26,250
Community and Individual Donors (projected)	75,000
TOTAL	\$ 525,000

EXPENSE

Purchase of building and furnishings	\$ 263,000
455 Court Street	
Renovation of building envelope:	131,000
exterior insulation and resurfacing;	
coping and downspouts; window frames;	
masonry repointing; weather sealing	
Renovation—addition of handicapped accessible restroom	22,000
Renovation—interior floor plan changes:	48,000
first floor conference/training space and second floor office space layout	
Renovation—miscellaneous: includes handicapped parking; plumbing backflow preventor; inspection of abandoned sprinkler system	4,000
Furniture/Conference Technology: additional workstations; furnishings and audio visual equipment for conference/training space	34,789
Phones—purchase and install additional phones	4,982
Contracted Services—facility planning expenses	8,592
Moving Expense	2,741
Signage and Sign Permits	5,896
TOTAL	\$ 525,000



Progress towards Capital Campaign Goal as of July 1, 2019

For periodic progress updates visit www.rhscny.org

